

EXECUTIVE OFFICER SUMMARY REPORT
February 11, 2005

ITEM: **8**

SUBJECT: **SDRC 2005 DRAFT WORKPLAN**
Consideration and possible adoption of SDRC's 2005 Draft Workplan. The Executive Officer will present a brief overview of the Draft Workplan. (*Deborah Jayne*)

PURPOSE: Consideration and possible adoption of San Diego River Conservancy's 2005 Draft Work Plan (Items 1-12). The complementary *Recommended 2005 Work Plan for the San Diego River Park Partners* is presented for information only.

DISCUSSION: The SDRC's 2005 Draft Work Plan is attached as Supporting Document 1. Also presented (for information purposes) is an informal (partial) *Recommended 2005 Work Plan for the San Diego River Park Partners* including the City of San Diego, San Diego River Park Foundation, Lakeside's River Park Conservancy, and San Diego River Conservancy. Many of the activities in both Work Plans were suggested during a December 2004 meeting of representatives from each of the four San Diego River Park Partners listed above.

LEGAL CONCERNS: None.

FISCAL IMPACT: Currently unknown. One important purpose of the Conservancy's upcoming *Five-Year Infrastructure Plan* is to provide cost estimates of all component Programs and projects.

SUPPORTING DOCUMENTS: 2005 Draft Work Plan for San Diego River Conservancy *Plus Recommended 2005 Draft Work Plan for San Diego River Park Partners*

RECOMMENDATION: Adopt SDRC 2005 Draft Work Plan (Items 1-12).