

Appendix 6. Summary of Estimated Costs by Program

Program 1 LAND CONSERVATION			Program 2 RECREATION & EDUCATION			Program 3 NATURAL AND CULTURAL RESOURCES PRESERVATION AND RESTORATION			Program 4 WATER QUALITY & NATURAL FLOOD CONVEYANCE	
	Acres	Project Cost		Trail Miles	Project Cost		Acres	Project Cost	Project Cost	
Project 1.1	250	\$774,000	Project 1.1	2	\$100,000	Project 1.1	N/A	\$165,652	Project 1 ^{Note 2,3} \$400,000	
Project 1.2	500	\$15,500,000	Project 1.2	2	\$120,000	Project 1.2	400	\$10,000,000	<p>Note 2: The cost for this project will be paid for out of the Conservancy's support budget or with other support funds available to the Conservancy.</p> <p>Note 3: The models created from this Project will be made available for use by the Conservancy and its partners and will be used to define additional projects to protect water quality and improve natural flood conveyance. Additional funding estimates will be developed at that time.</p>	
Project 1.3	300	\$27,000,000	Project 1.3	4	\$75,000	Project 1.3	300	\$10,500,000		
Project 1.4	100	\$3,000,000	Project 1.4	9	\$2,050,000	Project 1.4	40	\$1,000,000		
Project 1.5	300	\$27,000,000	Project 1.5	6	TBD	Project 1.5	250	\$6,250,000		
Total Project 1		\$73,274,000	Project 1.6	2	\$3,600,000	Total Project 1	990	\$27,915,652		
Project 2.1	TBD	TBD ^{Note1}	Project 1.7	1.5	\$1,000,000					
			Project 1.8	2	\$1,250,000	Project 2.1	N/A	\$3,300,000		
			Project 1.9	3.5	\$15,000,000	Project 2.2	N/A	\$1,200,000		
			Total Project 1	32	\$23,195,000	Project 2.3	N/A	\$7,000,000		
						Total Project 2	N/A	\$11,500,000		
			Project 2.1	N/A	\$75,000					
			Project 2.2	N/A	\$21,600,000					
			Project 2.3	N/A	\$6,500,000					
			Project 2.4	N/A	\$350,000					
			Total Project 2	N/A	\$28,525,000					
			Project 3	N/A	TBD					
			Project 4	N/A	TBD					
Total Program 1		\$73,274,000	Total Program 2		\$51,720,000	Total Program 3		\$39,415,652	Total Program 4	\$400,000

Total all Programs	\$164,409,652
---------------------------	----------------------