

Notice of Public Meeting

San Diego River Conservancy

A public meeting of the Governing Board of
The San Diego River Conservancy
will be held Thursday,

March 3, 2011
1:30 pm – 3:30 pm

Meeting Location

County of San Diego Administration Center (CAC)
Room 302
1600 Pacific Highway, San Diego, California 92101

Tele-Conference Location: 1416 Ninth Street
Resources Agency Conference Room 1310 Sacramento, CA 95814
(877) 287-0283 / Pass code 606349

Contact: Michael Nelson
(619) 645-3183

Meeting Agenda

- 1. Roll Call**
- 2. Approval of Minutes**
- 3. Public Comment**
Any person may address the Governing Board at this time regarding any matter within the Board's authority. Presentations will be limited to three minutes for individuals and five minutes for representatives of organizations. Submission of information in writing is encouraged.
- 4. Chairperson's and Governing Board Members' Report**

5. Deputy Attorney's General Report

Form 700 - Fair Political Practices Commission - April 1, 2011
Hayley Petersen, Deputy Attorney General

6. Walker Properties, Santee / Project Team Introductions and Report

Michael Nelson, Executive Officer
Virginia Lorne, Trust for Public Land
Bill Maertz, Community Services Director, City of Santee
Robin Rierdan, Executive Director, Lakeside's River Park Conservancy
Ann Van Leer, SDRC Consultant

7. San Diego River Conservancy 2011 Work Plan

Presentation and Report:
Michael Nelson, Executive Officer

Recommendation: Adoption Resolution 11-02

8. Executive Officer's Report

The following topics may be included in the Executive Officers Report. The Board may take action regarding any of them:

FY2011-2012 Budget Hearings
Proposition 40 & 84 Project Status
SANDAG/ Environmental Mitigation Program Land Management Grant
San Diego River Trail: Status of Gaps Analysis
Carlton Oaks Golf Course
May Meeting – Field Trip to River Gorge Trail – Cleveland National Forest?

9. Adjournment

Accessibility

If you require a disability related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please call Michael Nelson at 619-645-3183

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: 1

SUBJECT: **ROLL CALL AND INTRODUCTIONS**

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: 2

SUBJECT: **APPROVAL OF MINUTES**
The Board will consider adoption of the **January 6, 2011**
public meeting minutes.

PURPOSE: The minutes of the **January 6, 2011**
Board Meetings are attached for your review.

RECOMMENDATION: Approve minutes

SAN DIEGO RIVER CONSERVANCY (SDRC)

Minutes of January 6, 2011 Public Meeting

(Draft Minutes for Approval on March 3, 2011)

Governing Board Member Dianne Jacob called the January 6, 2011 meeting of the San Diego River Conservancy to order at approximately 1:38 p.m.

1. Roll Call

Members Present

Bryan Cash	Natural Resources Agency, Alternate Designee (via phone)
Karen Finn	Department of Finance, Alternate Designee (via phone)
Ronie Clark	Department of Parks and Recreation, Alternate Designee (via phone)
Ben Clay, Chair	Public at Large
Dianne Jacob	Supervisor, Second District
Lorie Zapf	Council Member, City of San Diego
Ruth Hayward	Public at Large
Ann Miller Haddad	Public at Large
Gary Strawn	San Diego Regional Water Quality Board

Absent

Jerry Sanders	Mayor, City of San Diego
Andrew Poat	Public at Large
John Donnelly	Wildlife Conservation Board

Staff Members Present

Michael Nelson	Executive Officer
Hayley Peterson	Deputy Attorney General
Julia Richards	Administrative Services Manager
Ann Van Leer	Consultant, San Diego River Conservancy

Michael Nelson welcomed new Governing Board Members, Natural Resources Secretary, John Laird San Diego City Councilmember, Lorie Zapf and Gary Strawn, San Diego Regional Water Quality Control Board. He informed the Board that without a Chair or Vice-Chair to preside the Governing Board Members in attendance must decide who will run the meeting until an Election of Officers can be conducted. He said that Supervisor Jacob had expressed a willingness to do so.

Ruth Hayward made a motion that Supervisor Jacob chairs the meeting until new Board Officers are elected; the motion was seconded and approved unanimously.

2. Approval of Minutes

Ben Clay moved approval of the minutes of the January 6, 2011 public meeting. The motion was seconded by **Bryan Cash** and the minutes were unanimously adopted.

3. Public Comment

Any person may address the Governing Board at this time regarding any matter within the Board's authority. Presentations will be limited to three minutes for individuals and five minutes for representatives of organizations. Submission of information in writing is encouraged.

Robin Reirdan, Executive Director of Lakeside's River Park Conservancy expressed how much she enjoyed the new trail constructed in Mast Park West last weekend and complimented the SDRC Board and the City of Santee.

4. Chairperson's and Governing Board Members' Report

No Report.

Deputy Attorney General's Report

Deputy Attorney General, Hayley Peterson, administered Oaths of Office to Lorie Zapf and Gary Strawn.

5. Executive Officer's Report

The following topics may be included in the Executive Officers Report. The Board may take action regarding any of them:

- **2011 Meeting Schedule**
- **SANDAG/ Environmental Mitigation Program Land Management Grant**

Mike Nelson reminded the Board that at its last meeting a proposed meeting schedule for 2011 was distributed and discussed which recommended the first Thursday's of alternating months from 1:30 p.m. – 3:30 p.m ; and, the Chair, Donna Frye had recommended that the Board consider formal approval at the January meeting.

Dianne Jacob asked if there was a motion.

Ann Miller Haddad moved the approval of 2011 meeting dates as proposed. The motion was seconded by **Bryan Cash** which was adopted unanimously.

6. Election of Officers

Dianne Jacob conducted the Election of Officers and asked for nominations for the Chair and Vice Chair.

Ann Miller Haddad made a motion to nominate Ben Clay as Chair and Ruth Hayward as Vice Chair, which was seconded by **Bryan Cash**.

Mike Nelson said that he had been advised by counsel that a roll call vote should be conducted for the Election of Officers.

A roll call vote was conducted, the motion was approved unanimously (8-0) Ayes: Resources Agency, Department of Finance, Ben Clay, Dianne Jacob, Lorie Zapf, Ronie, Clark Ruth, Hayward Ann Miller Haddad.

Dianne Jacob announced congratulated Ben and Ruth as the Chair and Vice Chair of SDRC and turned the meeting over to Ben Clay.

7. San Diego River Gorge Trail and Trailhead Improvement Project

(Amendment to Adopted Negative Declaration/Resolution No. 08-09)

Presentation and Report

Mike Nelson, Ann Van Leer

Recommendation: Adopt Resolution 11-01

Mike Nelson advised that SDRC and the U.S. Forest Service (USFS) were developing a new trail head and trail improvements in the Cleveland National Forest which had been designed by Karl Knapp of the California Department of Parks and Recreation. He said that SDRC had prepared and the Board had adopted, documents achieve compliance with the California Environmental Quality Act (CEQA). He added that bids received by USFS were considerably less than budgeted. He continued that as a result of this positive development it was possible to add more parking to the scope of the project, which had been a major concern of the nearby community. He explained that because the parking area was not included in the original CEQA documents it was necessary to approve an Addendum that addressed the parking area and the mitigation required for any new impacts. He commented that Ann Van Leer who had worked with USFS and Deputy Attorney General Peterson to prepare the Addendum was available to respond to questions.

Ben Clay asked for further clarification regarding the necessity of approving an Addendum to add a few more parking spaces to the project.

Hayley Peterson responded and clarified the specifics of the action being proposed. She stated that the primary action before the Board was the approval of a change in the project, which includes the addition of the parking area as well as measures to off-set any impacts associated with the expansion of project's footprint. The CEQA question before the Board is whether changing the project to include the parking area will have any significant environmental impacts, which were not addressed in the Negative Declaration previously approved by the Board. She said staff had reviewed this action and determined that because mitigation measures are included as part of the project, there would not be any significant impacts on the environment as set forth in the Resolution 11-01. She summarized that

the action was approval of the project change, a finding that the change will not have a significant impact, and adoption of an Addendum to the Negative Declaration is appropriate.

Dianne Jacob stated that the trail was right outside of San Diego Country Estates and questioned whether there had been communication with the homeowners.

Ann Van Leer responded the biggest issue raised by the homeowners' was parking, because trail users often park in their neighborhood instead of parking by the trailhead, adding that the homeowners association strongly recommended more parking near the trailhead. She said that the US Forest Service always wanted to provide more parking, but until the favorable construction bids were received, they could not be certain there were sufficient funds for additional parking. .

Ruth Hayward asked whether 12 additional parking spaces will relieve pressure from the homeowner's area.

Ann Van Leer responded that it she felt it would make a huge difference, but acknowledged that it may not completely eliminate parking in the neighborhood on peak days, stating that US Forest Service considers this the most popular trail in the district.

Ben Clay asked whether the expansion of restoration from .23 acres to 10 acres might provide an opportunity for additional spaces in the future.

Ann Van Leer answered that any additional parking would require an Addendum, but said there may be a little cushion for more spaces. She cautioned that until the project is completely finished and exact measurement of the restoration is accomplished, we can't be certain.

Dianne Jacob made a motion to approve Resolution 11-01 which was seconded by **Ruth Hayward**.

Mike Nelson conducted a roll call vote, the motion was approved unanimously (8-0) Ayes: Resources Agency, Department of Finance, Ben Clay, Dianne Jacob, Lorie Zapf, Ronie, Clark Ruth, Hayward, Ann Miller Haddad

8. El Monte Valley Helix Water District

Presentation and Report

Mark Weston, General Manager

Dianne Jacob explained that since this project will require a major use permit from the County, she had been advised by counsel to recues herself from viewing the presentation and participating in any discussion. She excused herself and left the room.

Ben Clay stated that the record should reflect that Supervisor Jacob left the room.

Mark Weston introduced himself and the El Monte Valley Groundwater Recharge, Mining and Reclamation Project and provided a Power Point presentation that described the project which is

located on the river east of Lakeside. He stated that the Helix Water District owns approximately 7 miles of the San Diego River bottom, which represents 15% of the River's 52 miles. He remarked that Helix is the second largest water purveyor in San Diego County, supplying water to 262,000 people within the Eastern Region of San Diego County including La Mesa, Spring Valley, El Cajon, Lemon Grove, Santee, and Lakeside.

Presentation Summary:

The El Monte Valley Project, as currently envisioned, had five major objectives:

1. Create a new, sustainable, drought-proof water supply of at least 4,000 AFY for the District.
2. Extract a portion of the sand aggregate resource (consistent with existing zoning) to help alleviate very short local supplies of Portland Cement Grade sand as identified by the State and County.
3. Improve the quality and function of the natural environmental habitats along the San Diego River.
4. Enhance recreational opportunities in the El Monte Valley, including trails, consistent with the San Diego River Conservancy.
5. Increase use of recycled water while reducing wastewater discharges to the Pacific Ocean.

Cost Effective

1. Minimizing long-term rate increases to Helix Water District customers. Cost of importing water rising very rapidly.
2. The overall cost of the El Monte Valley Project is estimated at \$270 million, and funded as follows:
Helix Water District - \$50 million for the groundwater recharge facilities
Helix Water District - \$50 million for the sand mining and restoration

Padre Dam - \$45 million expansion of Santee Water Recycling Facility (phase 1)
Padre Dam - \$125 million expansion of Santee Water Recycling Facility (phase 2)
3. A mix of local, state and federal funds will pay for the El Monte Valley Project. Funding sources include revenues from the mining operation and grants from the U.S. Bureau of Reclamation, Proposition 50 (State of California Water Bond, 2002), San Diego County Water Authority and the U.S. Environmental Protection Agency

Timeline

1. Environmental Review Process and Permits: 2010 to 2011
2. Design: 2011 to 2012
3. Construction of Water Purification Facilities and Pipeline: 2014
4. Surface (Sand) Mining: January 2013 to 2022
 - a. One year start up
 - b. Eight years of mining
 - c. One year of reclamation

The El Monte Valley Project will produce up to five million gallons of purified water each day or:

- annually serve 10,000-15, 000 families of four
- 15 percent of the District's total water demand

Water Treatment

- High level, meeting drinking water standards
- Microfiltration – Reverse Osmosis – Advanced disinfection
- Similar system in place in Orange County

Impacts to adjoining bodies

- Helix to deliver potable water to residences
- Removal 10- 15 ft sand, raconteur the valley floors, built trails on both sides of river channel, remove non-native species and restore vegetation to native species, percolation ponds, improve habitat and flood protection of the valley.
- Loop trails, crossings across river and link trails to the west and east

Ruth Hayward stated that the project as presented was remarkable and very timely as the San Diego Region comes to grips with its water problems. She recalled when she was a member of the Metropolitan Sewer Task Force in the late 80s and early 90s that a project like this one would have been dead on arrival; and that she was amazed how people's opinion's could change.

Gary Strawn asked what was the capacity at Santee Lakes, and said that they discharged water into the river which may be mandated.

Mark Weston responded that Padre Dam's capacity is presently designed at 2 million gallons per day, which during the summer is used for irrigation. He said Padre Dam discharges treated waste water to the San Diego River for part of the year, which is permitted. He said that waste water generated by the district that cannot be treated at that plant is sent to other treatment facilities.

Gary Strawn asked whether pipelines for the project will be new or existing.

Mark Weston answered that they will use 1.5 miles of existing pipeline and that approximately 9-10 miles of pipeline will be new and traverse Santee and a portion of Lakeside.

9. San Diego River Park Foundation and Coalition

Presentation and Report

Rob Hutsel, San Diego River Coalition and Park Foundation

Ben Clay asked that the record reflect Supervisor Jacob's return to meeting.

Rob Hutsel introduced himself. He said the San Diego River Coalition was established in 2000 and the San Diego River Park Foundation serves as the chair of Coalition which is an association of other groups interested in the restoration of San Diego River. He noted that the Coalition works hard to achieve a consensus of the many groups that the Coalition represents. The 2011 Coalition Work Program goal is to identify important projects and programs which need to be completed to advance the vision of the San Diego River Park. Projects need to be regionally significant and separated based on 3 tiers.

Tier 1

- Ready to proceed within approx. one year
- Funding amount identified or can be determined
- Project champion or lead
- If given a limited amount of funding these projects are the ones you would fund
- Land acquisition

Tier 2

- Ready to proceed within 2-3 years
- Some projects will proceed sooner if funding identified
- Funding level can be "TBD"
- Champion not needed to be identified

Tier 3

- Important project
- May not be ready to proceed

Tier 1 Projects: (approximately \$12 million)

- River Trail: Stadium to Fenton Parkway
- River Trail: West River Crossing
- El Capitan Reservoir Trail: Phase 1
- Hanson Pond Trail
- Mast Park West to W. Hills Parkway Trail
- Estuary Bench and Signage Project
- Discovery Center at Grant Park
- Remove Trash and Debris
- Mission Valley Preserve Habitat Enhancement
- El Capitan Reservoir Habitat Enhancement
- Land acquisitions

Ruth Hayward asked if Rob would tell everyone about his awards.

Rob Hutsel stated that in November the San Diego River Park Foundation received an International Clear Water award for volunteer programs and in December the Keep America Beautiful Program presented the San Diego River Park Foundation's trash removal program with a Distinguished Service Citation.

Ben Clay congratulated Rob and noted that the County and City have filed declarations of emergency following recent storms and wondered if damages to public facilities and spills had occurred.

Rob Hutsel replied the largest impacts were in Fashion Valley, that the City owns the road and trail that were damaged and will require rehabilitation. He said he believed the City was aware and would seek federal funding. He also stated that a lot of work will involve trash and debris clearing. He stated that a berm next to the stadium at Murphy Canyon Creek blew out again and carried sediment to the river and that Santee had reported a substantial sewage spill.

Gary Strawn that RCP's road near the Walker Properties was washed out and a 12-15 foot gully exists where the road once was. He informed the Board that the sewage spill involved Sycamore Creek.

Rob Hutsel introduced Shannon Quigley who presented the Foundation's State of the River report; a bi-annual survey which requires teams to walk 30 river miles to gather data and develop action plans to resolve what is found. He noted that Report gave the river a "C."

Shannon Quigley said this fall was the first time SDRPF gathered data in El Monte Valley, which included Hanson Pond as well the City Water Department's property below El Capitan Reservoir. She indicated that the most prevalent items found in the area were invasive plants (tamarisk) and dumping sites. She explained that the river was divided into segments for the project: El Capitan Reservoir to Lakeside, Santee to Mission Trails, and Mission Gorge to the river's mouth. She reported that the survey identified 290,176 square feet of invasive non-native canopy coverage, 46,465 square feet of graffiti (overpass/bridge) and 37,260 pounds of trash.

Rob Hutsel testified that last October more than 100 volunteers participated in the River Blitz program, a program that requires volunteers to document invasive non-native plants, trash and site conditions. He said since 2004 volunteers had removed 1.3 million pounds of trash from the river and watershed and this past year 120,000 -130,000 pounds of trash were collected.

Shannon Quigley stated the breakdown and results of the trash collected concluded that it comprised: 50% litter, 30% camps, 10% dumping and 10% storm water.

Lorie Zapf asked for clarification regarding the 30% of the trash that was generated by homeless encampments.

Rob Hutsel suggested that the 30% figure actually represents a success because of the elimination of the legacy trash (10, 20, 30 years of dumping and debris). He explained that the problem is now confined to occasional dumping, storm water trash and homeless camp and gave an example that more than 100 people on any given day live in the Mission Valley preserve a 52 acre San Diego City Park.

10. Intergovernmental Working Group: San Diego River Trail

Status Report

Mike Nelson

Mike Nelson reminded the Board of the Intergovernmental Working Group (IWG) has been analyzing the San Diego River Trail placing particular emphasis on the identification of gaps between El Capitan Dam and the Pacific Ocean. He said SDRC and the State Coastal Conservancy contracted KTU+A to identify and organize those gaps in a report. The Intergovernmental Working Group is comprised of key agency officials in the City of Santee, City of San Diego and County of San Diego. He said KTU+A identified the gaps and assigned priorities for gaps along the San Diego River Trail. He advised that the jurisdictions had been asked to review that preliminary priorities and rank each of them. He said he hoped the jurisdictions will validate or object to the projects found in the Gaps Analysis. He said the IWG is optimistic that this drill would rank projects, provide cost estimates and give some indication when they may appear in a jurisdiction capital budgets or improvement plans. The Gaps Analysis report has also been reviewed by the San Diego River Coalition and the San Diego County Bicycle Coalition. The IWG hopes the jurisdiction's elected officials who sit on this Board will consider making the projects capital priorities. He concluded say that Ann and he will be meeting with the jurisdictions to encourage timely responses.

Diane Jacob acknowledged that there had been great progress and wondered whether a matrix could be developed that would indicate where projects are underway, the status of implementation and what is completed.

Mike Nelson said that the template for the matrix had been provided in KTU+A's report.

11. Adjournment

The meeting adjourned at 3:15 p.m.

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: **3**

SUBJECT: **PUBLIC COMMENT**

PURPOSE: Any person may address the Governing Board at this time regarding any matter within the Board's authority which is not on the agenda. Submission of information in writing is encouraged. Presentations will be limited to three minutes for individuals and five minutes for representatives of organizations. Presentation times may be reduced depending on the number of speakers.

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: **4**

SUBJECT: **CHAIRPERSON'S AND GOVERNING BOARD
MEMBERS' REPORTS**

PURPOSE: These items are for Board discussion only and the Board
will take no formal action.

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: **5**

SUBJECT: **DEPUTY ATTORNEY'S GENERAL REPORT**

Form 700 - Fair Political Practices Commission - April 1, 2011
Hayley Petersen, Deputy Attorney General

EXHIBIT 5A

CALIFORNIA Form 700

STATEMENT OF ECONOMIC INTERESTS
COVER PAGE

Please type or print in ink.

NAME OF FILER (LAST) (FIRST) (MIDDLE)

1. Office, Agency, or Court

Agency Name _____

Division, Board, Department, District, if applicable _____ Your Position _____

► If filing for multiple positions, list below or on an attachment.

Agency: _____ Position: _____

2. Jurisdiction of Office (Check at least one box)

- State Judge (Statewide Jurisdiction)
- Multi-County _____ County of _____
- City of _____ Other _____

3. Type of Statement (Check at least one box)

- Annual:** The period covered is January 1, 2010, through December 31, 2010. **-or-** **Leaving Office:** Date Left ____/____/____
The period covered is ____/____/____, through December 31, 2010. (Check one)
 - The period covered is January 1, 2010, through the date of leaving office.
 - The period covered is ____/____/____, through the date of leaving office.
- Assuming Office:** Date ____/____/____
- Candidate:** Election Year _____ Office sought, if different than Part 1: _____

4. Schedule Summary

- Check applicable schedules or "None."
► Total number of pages including this cover page: _____
- Schedule A-1 - Investments** – schedule attached
 - Schedule A-2 - Investments** – schedule attached
 - Schedule B - Real Property** – schedule attached
 - Schedule C - Income, Loans, & Business Positions** – schedule attached
 - Schedule D - Income – Gifts** – schedule attached
 - Schedule E - Income – Gifts – Travel Payments** – schedule attached
- or-**
 None - No reportable interests on any schedule

5. Verification

MAILING ADDRESS STREET CITY STATE ZIP CODE
(Business or Agency Address Recommended - Public Document)

DAYTIME TELEPHONE NUMBER E-MAIL ADDRESS
()

I have used all reasonable diligence in preparing this statement. I have reviewed this statement and to the best of my knowledge the information contained herein and in any attached schedules is true and complete. I acknowledge this is a public document.

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Date Signed _____ Signature _____
(month, day, year) (File the originally signed statement with your filing official.)

Form 700 Information

**California Fair Political Practices
Commission**

Toll-free advice line: (866) 275-3772

www.fppc.ca.gov

This website contains electronic form 700

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: 6

SUBJECT: **WALKER PROPERTIES, SANTEE
PROJECT TEAM INTRODUCTIONS AND REPORT**

Michael Nelson, Executive Officer
Virginia Lorne, Trust for Public Land
Bill Maertz, Community Services Director, City of Santee
Robin Rierdan, Executive Director, Lakeside's River Park
Conservancy
Ann Van Leer, SDRC Consultant

Attachments (MAPS)

- 6A San Diego River Trail Connectivity Opportunities- Carlton Oaks Golf Course and Walker Property
- 6B San Diego River Conservancy Project
- 6C Walker Properties – SanGIS Map

EXHIBIT 6A

**SAN DIEGO RIVER TRAIL
CONNECTIVITY OPPORTUNITIES**

**CARLTON OAKS GC AND
WALKER PROPERTY**



Legend

Trail Status

- Existing Trail
- - - Proposed Trail
- Bike Path
- City and County Park
- City and County Easements and Open Space

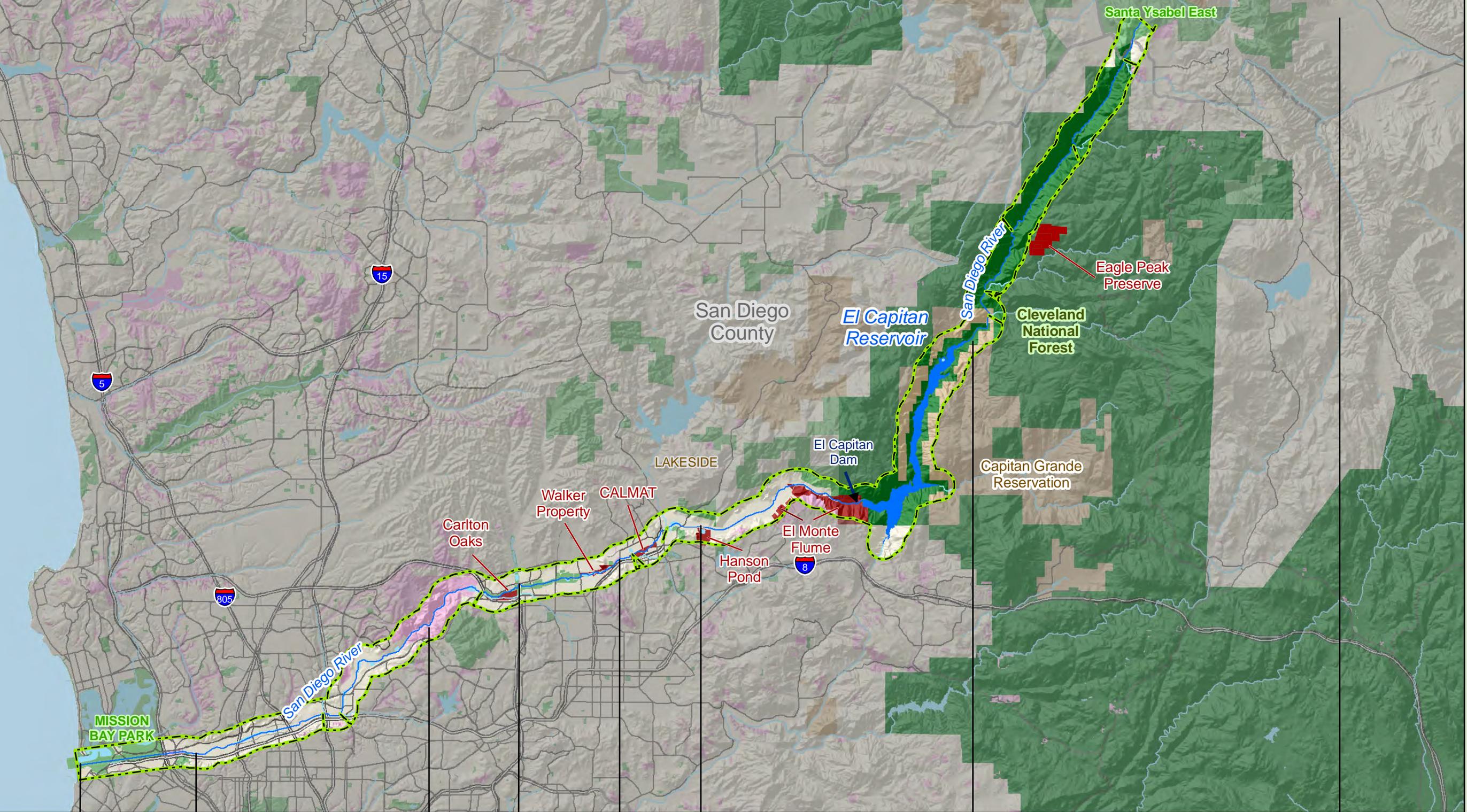
San Diego River Trail Connectivity Opportunities Carlton Oaks GC and Walker Property

Special thanks to the following data providers: SanGIS
 Map created by the Trust for Public Land
 on July 29, 2010
 Created in ArcMap 9.3®
 Map Projection: NAD 1983 State Plane
 California VI FIPS 0406 Feet
 Information on this map is provided for purposes of
 discussion and visualization only.



EXHIBIT 6B

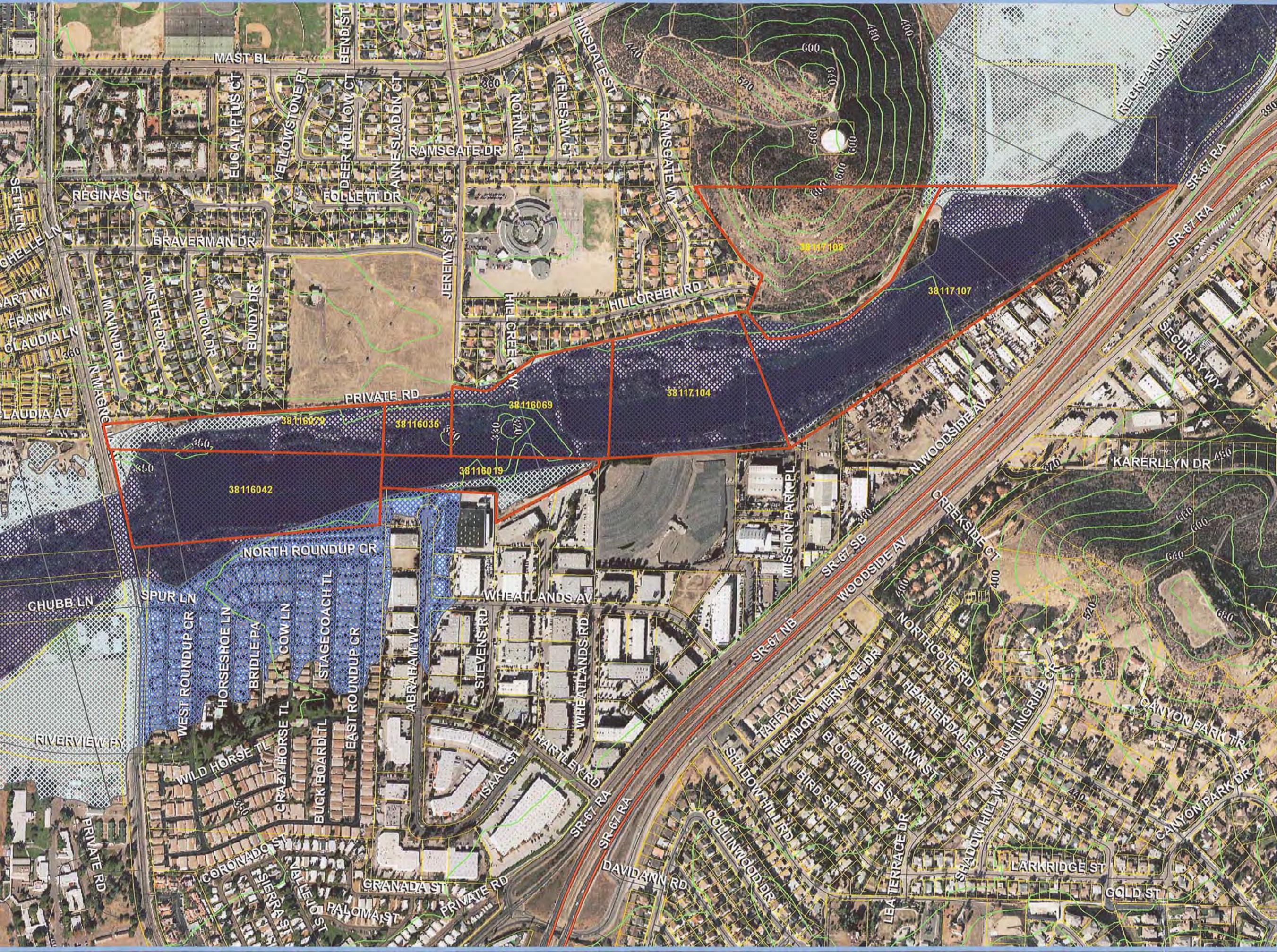
SAN DIEGO RIVER CONSERVANCY PROJECT MAP



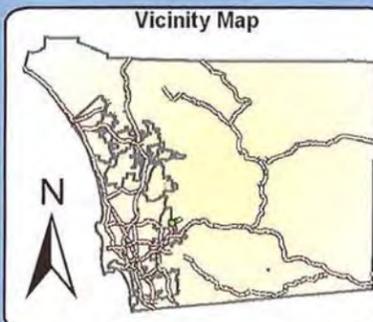
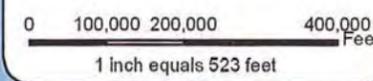
Reach Delineation	Estuary	Mission Valley	Mission Trails Regional Park	City of Santee	Lakeside	Reservoir to 67 Freeway	Headwaters
	City of San Diego			City of Santee		County of San Diego	

EXHIBIT 6C

**WALKER PROPERTIES
SanGIS MAP**



- Freeway
- Subject Parcels
- Roads
- 40 Foot Contours
- Parcels
- 100 Year Flood Plain
- 500 Year Flood Plain
- 100 Floodway



Map made exclusively for our client by the
 San Diego Geographic Information Source
 5409 Kearny Villa Road, Suite 102
 San Diego, CA 92123
 (619) 874-7000
 www.sangis.org

For reprints, mapping or additional information
 please contact SanGIS.

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Plot Date: 07/22/08

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: 7

SUBJECT: **SAN DIEGO RIVER CONSERVANCY 2011 WORK PLAN**

Presentation and Report
Mike Nelson, Executive Officer

Recommendation: Adopt Resolution 11-02

EXHIBIT 7A

SAN DIEGO RIVER CONSERVANCY 2011 WORK PLAN



SAN DIEGO RIVER CONSERVANCY

2011 WORK PLAN



Contents

Summary and Background

Status of Investments

2010 Selected Accomplishments

2011 Work Plan

(Appendix)

San Diego River Coalition 2011 Work Plan

Summary and Background

This 2011 Work Plan has will provides the status of the San Diego River Conservancy's (SDRC) projects and investments that address its statutory objectives and the four programs established in its Strategic Plan; selected accomplishments and actions taken to achieve the goals of the 2010 Work Plan; and, proposed recommendations and project priorities for 2011.

At the beginning of last year SDRC had encumbered and achieved authorization for its entire allocation of Proposition 40 funds set-aside for the Conservancy at the Natural Resources Agency (\$10,000,000) and began to encumber allocations of Proposition 84 funds that had been set-aside in the Fiscal Year 07-08 and Fiscal Year 08-09 budgets of the State Coastal Conservancy for San Diego River Conservancy projects and plans. (\$5,985,000)

The Governing Board adopted a Work 2010 Work Plan that included the following objectives:

- Pursue new and existing funding opportunities, particularly those that might occur from a re-prioritization of current operating and capital programs.
- Explore governance and organizational structures that would assist the Conservancy in accomplishment of its objectives.
- Examine and develop business practices and processes that promote efficiency and effective operations and service.
- Maintain a commitment to implement the strategic plan and complete projects approved by the Board of Governors and the San Diego River Coalition.
- Develop a program and or projects that commence implementation of the San Diego River Conservancy Act's requirement to pursue cultural resource planning within the watershed.
- Collaborate with San Diego Regional Water Quality Control Board (SDRWCQCB) on the establishment of projects or programs that are consistent with the strategic plans for both agencies.

During 2010 SDRC was able to address each of the objectives and accomplish significant achievements for each of them, except for the objective which required consideration of new organizational structures. Though a review of governance structures was performed, the Executive Officer in consultation with the Chair chose to defer pursuing Board approval to develop new organizational entities.

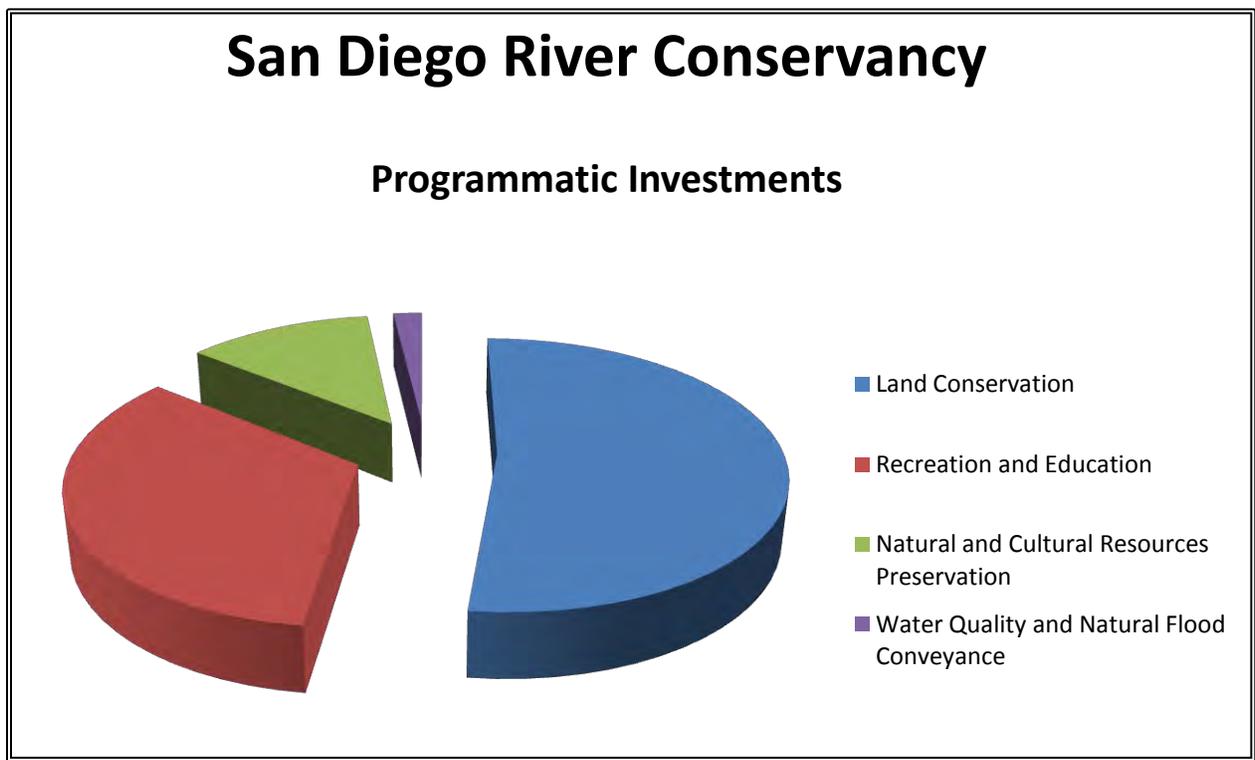
These achievements that will be summarized in **Selected Accomplishments** section of document. It should also be noted that the Governing Board and staff successfully negotiated and accepted a Conservation and Trail Easements, as well as a First Right of Refusal at the Carlton Oaks Golf Course; conservation outcomes which required extensive deliberation and negotiations consuming three months of the calendar year.

The **2011 Work Plan** must accept the fact that since California's financial crisis continues, SDRC is once again confronted with the prospect of General Obligation Bond fund suspensions and restrictions that may prevent access to funds set aside for SDRC. Accordingly, it is suggested that the Conservancy's 2011 Work Plan continue to adhere to many of the same objectives as last year:

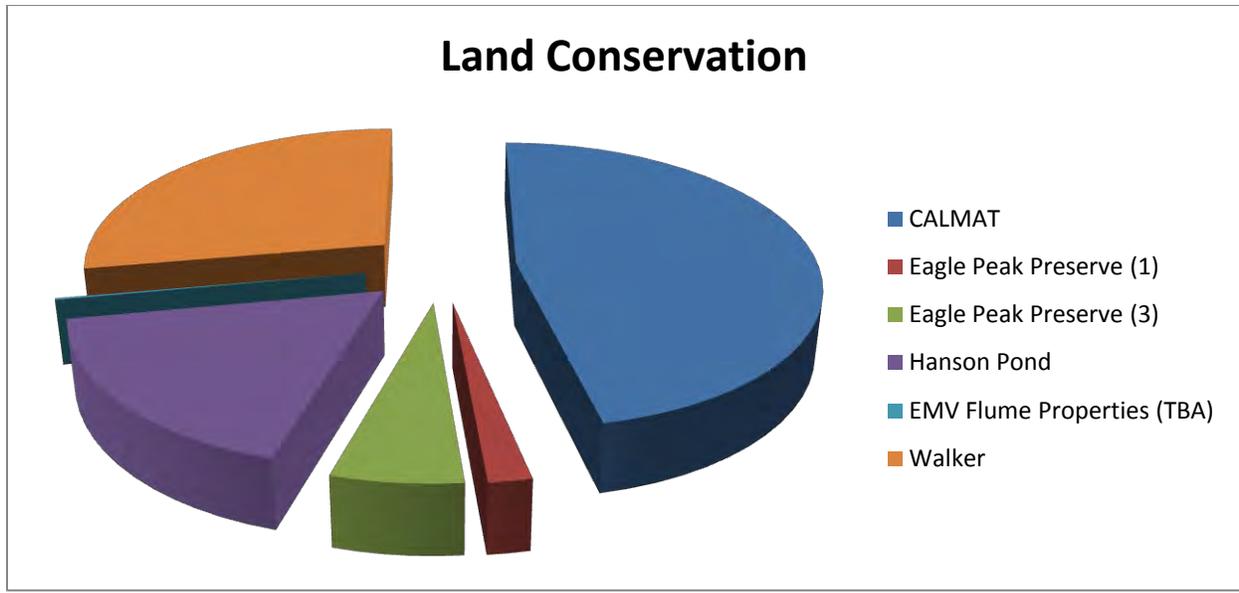
Continue to pursue new and existing funding opportunities, while maintaining a commitment to implement the strategic plan and the completion of projects approved by the Board of Governors and the San Diego River Coalition.

Status of Investments

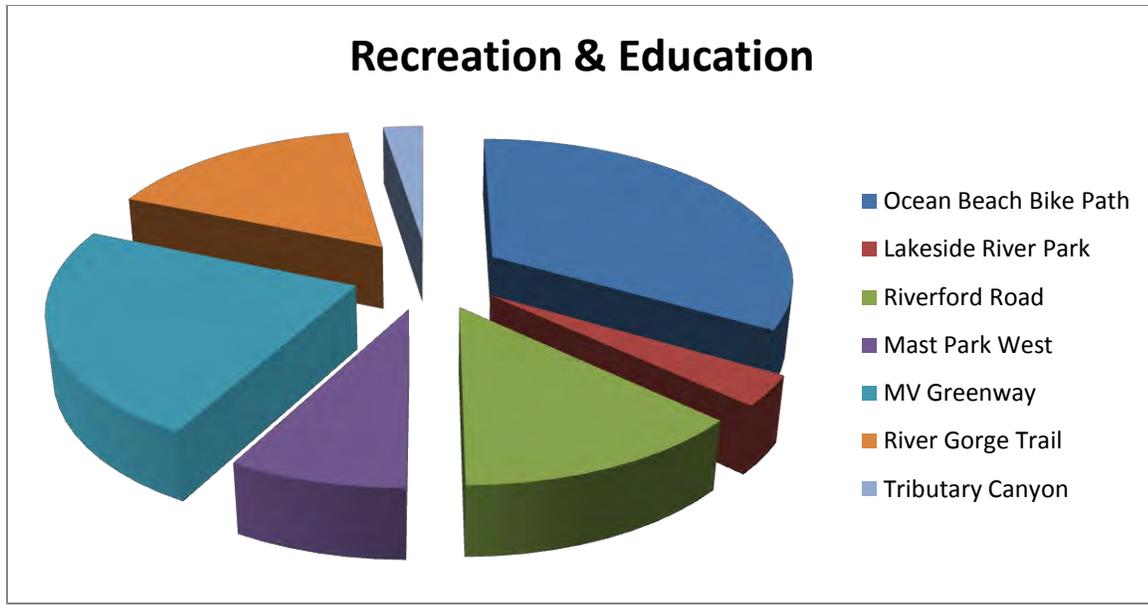
The charts that follow represent an analysis of allocations and expenditures by the San Diego River Conservancy. The investments made by the Governing Board have been categorized according to the four programs adopted in the 2006-2011 Strategic Plan.



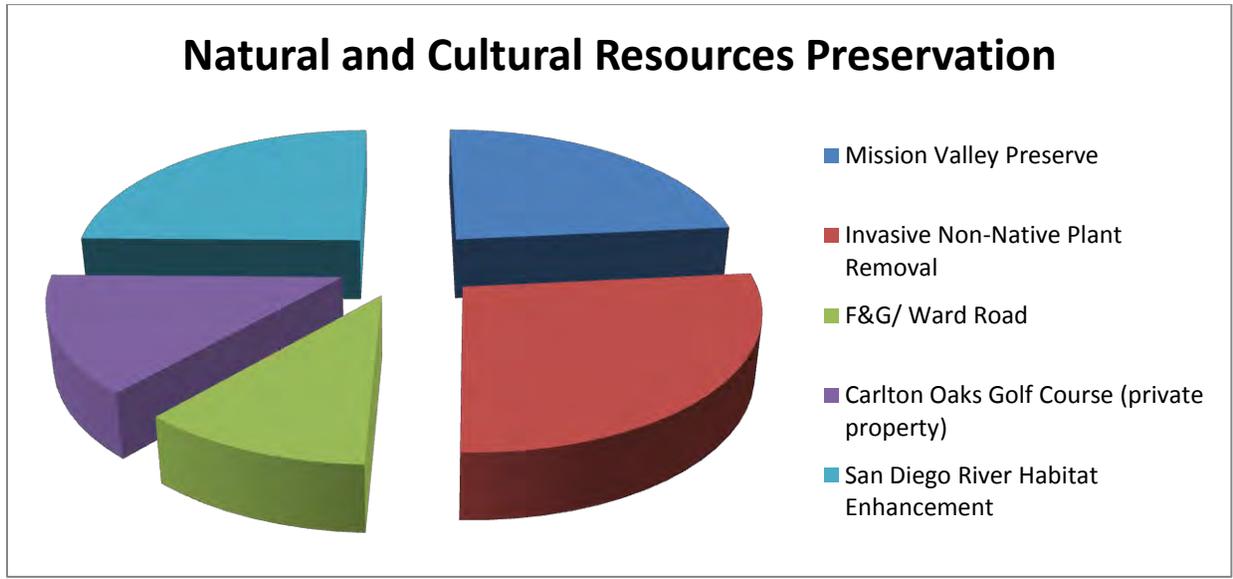
Funding Analysis	Allocation
Land Conservation	\$8,988,000
Recreation and Education	\$5,834,304
Natural and Cultural Resources Restoration and Preservation	\$2,132,196
Water Quality and Natural Flood Conveyance	\$330,000
Total	\$16,756,764



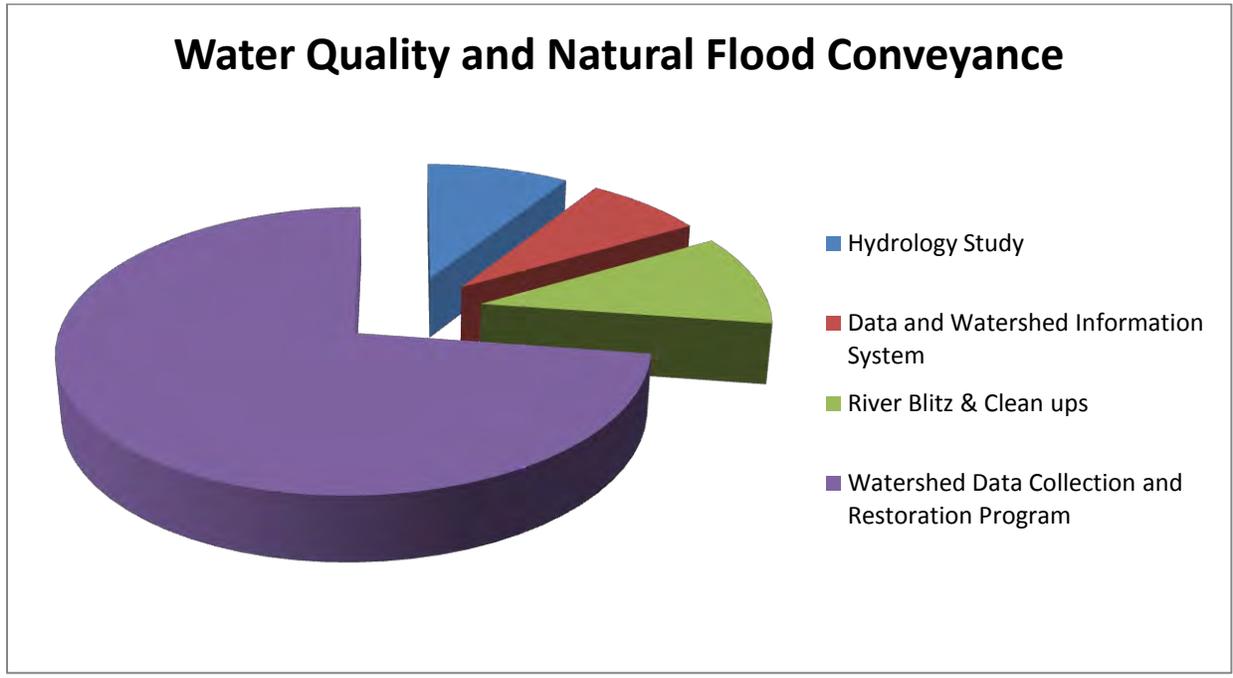
Project	Grantee	Estimate	Board Approval	Allocated	Status	Fund	Description
CALMAT	LRPC	\$4,200,000	Before SDRC Act	\$2,200,000 <u>\$2,000,000</u> \$4,200,000	complete	Prop 40 & Prop 13	acquired 100 acres; nucleus of Lakeside's River Park.
Eagle Peak Preserve (1)	SDRPF	\$175,000	9/10/2004	\$175,000	complete	Prop 40	acquired 112 acres
Eagle Peak Preserve (3)	SDRPF	\$527,000	8/11/2006	\$527,000	complete	Prop 40	acquired 180 acres
Hanson Pond	EHC	\$5,000,000	3/2/2007	\$1,586,000	under contract	Prop 40	acquisition of 143.5
Walker	TPL	\$10,000,000	11/9/2007	\$2,500,000	negotiation	Prop 84 & Sec 6	acquisition of 140 acres in Santee, comprising two miles of riparian corridor
EMV Flume Properties	SDRC	723,838	10/13/2006	TBD	secured appraisals	TBD	secure land along the six mile historic flume in EMV for public trail
TOTAL				\$8,988,000			



Project	Grantee	Estimate	Board Approval	Allocated	Status	Fund	Description
(SD River Trail) Ocean Beach Bike Path	City of San Diego	\$2,500,00	9/10/2004	\$2,000,000	complete	Prop 40	extend Ocean Beach Bike Path .75 miles from Pacific Highway to Hotel Circle
(SD River Trail) Lakeside River Park	LRPC	\$450,000	8/11/2006	\$203,617	complete	Prop 40	.75 miles of trail adjacent in the community of Lakeside
(SD River Trail) Riverford Road	SDRC/LRPC	\$800,000	11/9/2007 7/17/2008	\$787,562	design	Prop 40	design, develop and construction additional mile of Trail.
(SD River Trail) Mast Park West	City of Santee	\$475,000	9/18/2008 11/21/2008	\$472,963	design	Prop 40	develop an additional 2500 feet of San Diego River Trail
(SD River Trail) MV Greenway	City of San Diego	\$1,500,000	5/15/2008	\$1,400,000	design	City of SD SANDAG	design, construct, and connect the trail from Fashion Valley Mall to Hazard Center (Under 163)
(SD River Trail) River Gorge Trail	SDRC/USFS	Phase 1- \$190,644 Phase 2- \$634-442	8/12/2005 10/13/2006 11/09/2007 9/18/2008 11/21/2008	\$136,762 \$833,250	under construction	Prop 40	construct 4.75 miles of multipurpose trail on the east and west sides of the river.
(SD River Trail) Tributary/ Canyon	SDRC	TBD (\$2,000,000)	9/28/2007 5/15/2008	\$150,000	Feasibility Design	Prop 84	design and construct urban trails to connect canyons north and south of the river
TOTAL				\$5,984,154			



Project	Grantee	Estimate	Board Approval	Allocated	Status	Fund	Description
Mission Valley Preserve	City of San Diego	\$500,000	9/10/2004	\$500,000	complete	Prop 40	eradicate 4.22 acres of non-native vegetation and replace it with native plants within the Mission Valley Preserve.
Invasive, Non-Native Plant Removal	SDRC SDSU	\$5,000,000	3/2/2007 11/9/2007 9/18/2008	\$577,846	underway	Prop 40	control and replant over 329 acres of invasive plant species on the main stem of the river
F&G / Ward Road	SDRC		9/18/2008	\$233,005	underway	F&G special account	control over 14.2 acres of invasive non-native plants and re-vegetate with natives on DFG and adjacent properties
Carlton Oaks Golf Course (private property)			9/18/2008	\$293,609	underway	SDWA (SEP)	restore a 4.685-acre, highly degraded section of the San Diego River near the Carlton Oaks Golf Course
San Diego River Habitat Enhancement	SDRC	\$682,962	7/8/2010	\$527,736	Underway	SANDAG EMP 2010	Invasive control, access control (fencing), park patrols, river clean-ups and outreach to property owners along the river
TOTAL				\$ 2,132,196			



Project	Grantee	Estimate	Board Approval	Allocated	Status	Fund	Description
Hydrology Study	DOI/BOR	\$719,000	8/12/2005	\$30,000	phase 1 complete	Special Deposit (SEP)	provide analysis for implementation of the San Diego River Plans.
Data and Watershed Information System	SDRPF	\$25,000	7/17/2008	\$25,000	complete	Special Deposit (SEP)	develop digital tool box which will allow SDRC to track and manage projects.
River Blitz & Clean Ups	SDRPF	\$35,000	1/8/2009	\$35,000	complete	Special Deposit (SEP)	conduct 2 field surveys (\$7500) and perform and manage 12 River Clean Ups (\$24,000); and
Watershed Data Collection and Restoration Program	SDSURF	\$1,500,000	3/5/2009	\$240,000	underway	Special Deposit (SEP)	development of a network of sensors, dedicated to monitoring of the environment and water quality
TOTAL				\$330,000			

2010 Selected Accomplishments

While last year's performance highlighted encumbrance and the development of project agreements with the Natural Resources Agency, as well as, permits, grant, intergovernmental and financing agreements with project partners that were negotiated and executed. This year's focus was the management of those agreements and implementation of each of the following agreement to commence restoration and construction projects.

- **Commencement and Expenditure and Management of Four Prop 40 projects.**

Proposition 40 Projects	Grant #	Amount
River Gorge Trailhead Improvement	4072005	\$833,843
River Gorge Trail Improvement	4072008	\$136,169
Invasives Control & Restoration	4072011	\$577,846
Riverford Road Trail	4072009	\$787,562
Total		\$2,335,420

- **Implementation of Project Partnership and Financing Agreements, Permits, Grants**

Partner	Transaction	Project
State Coastal Conservancy	Establish revolving fund; protocols for reimbursements, disbursements, and project accounting	All Prop 40 Projects
United States Forest Service	Intergovernmental Agreement	River Gorge Trail and Trailhead
San Diego State University Research Foundation	Grant Agreement	Invasives Control & Restoration
Lakeside's River Park Conservancy	Grant Agreement	Riverford Road Trail
Upper San Diego River Improvement Project, County of San Diego	Financing Agreement	Riverford Road Trail
State of California	Mitigated Negative Declaration (CEQA)	Invasives Control & Restoration; River Gorge Trail and Trailhead
City of San Diego, Public Utilities Department	Right of Entry	Invasives Control & Restoration
Army Corps of Engineers	RGP 41 (Regional Permit)	Invasives Control & Restoration
Department of Fish and Game	Streambed Alteration Agreement	Invasives Control & Restoration

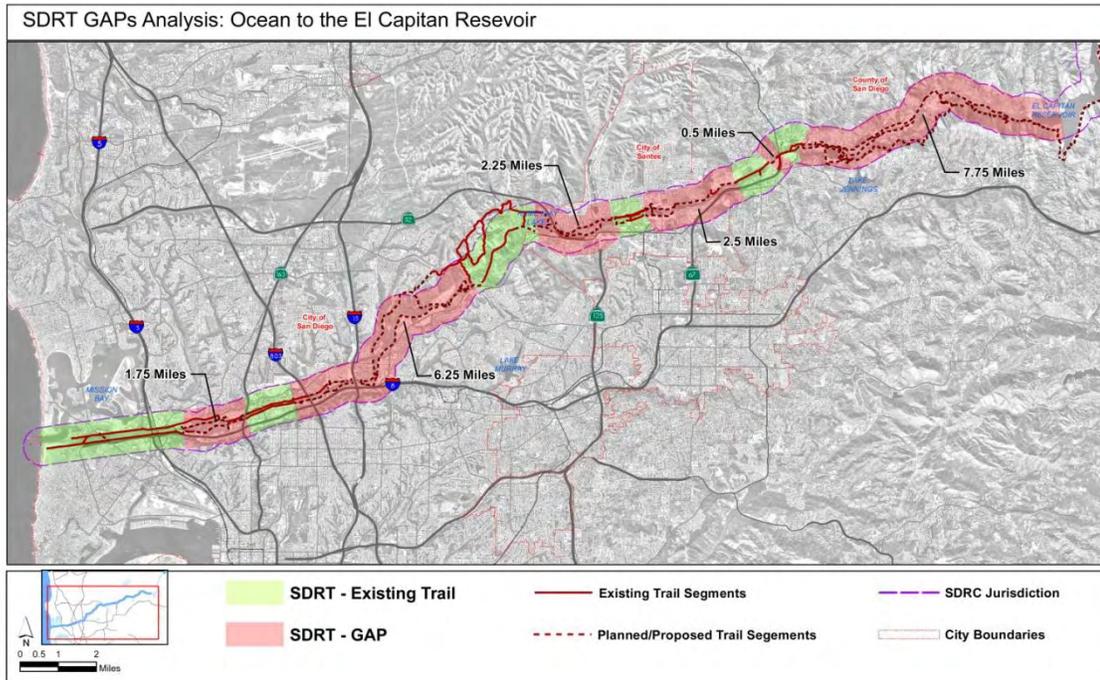


Figure 1 San Diego River Trail

- San Diego River Trail** - The 2010 WP recognized that completion of the San Diego River Trail is one of SDRC’s greatest priorities; the Governing Board took formal action to establish an Intergovernmental Working Group (IWG) for the San Diego River Trail. This action has established regional collaboration among elected officials at the policy level and participation by key staff for the jurisdictions to address technical issues regarding priorities, construction and management of the Trail. This year the State Coastal Conservancy, SDRC, and the IWG worked with KTU+A to complete a Gaps Analysis for the San Diego River Trail. The analysis provided a preliminary identification of priority projects presently under review by the IWG

- Walker Property Acquisition** - Established a partnership to acquire, manage and restore more than one mile of riparian real estate in Santee, known as the Walker Property. This exciting project boasts a collaboration that includes the City of Santee, Trust for Public Lands, U.S. Fish and Wildlife Service, State Coastal Conservancy, California Department of Fish and Game, Lakeside’s River Park Conservancy, the San Diego River Coalition and the San Diego River Conservancy.

- **Carlton Oaks Golf Course** - Negotiated and approved a donation of a Conservation and Trail Easement and Right of First Refusal Agreement for the approximately 100 acres at the Carlton Oaks Golf Course in Santee; a property that is important to the implementation of San Diego River Park Master Plan and the City's Multiple Species Conservation Plan, which lies totally within the floodplain and floodway of the San Diego River.
-

- **San Diego Natural History Center** - Formed a partnership with the San Diego Natural History Center that contemplates and SDRC request \$150,000 from the State Coastal Conservancy (SCC) to develop a historical ecology study, interpretive plan and exhibit design that employs San Diego River as the unifying theme for the Serra Museum.
-

- **SANDAG EMP Grant** - Awarded a \$527,700.00 grant from SANDAG's Environmental Mitigation Program for habitat restoration and trail funding. SDRC's application described a cost-effective and comprehensive approach to restoring and improving habitat along San Diego River, while addressing the objectives of a number of regional and local plans. This collaboration, which includes the County of San Diego, the Cities of San Diego and Santee, Lakeside's River Park Conservancy.

- **San Diego River Invasives Control and Restoration** – Completing a project to control invasives on 23 acres at the Carlton Oaks Golf Course on public and private property, which comprises a collaboration with San Diego State University Research Foundation, the Resources Agency, the City of San Diego, San Diego County Water Authority, the County of San Diego and the City of Santee and Caltrans.

- **Watershed Data Collection and Restoration Program (RiverNet)** SDSU, SDRP and SDRC are work to incorporate RiverNet with the San Diego Regional Water Quality Control Board's initiative to improve the effectiveness and efficiency of water quality and water supply monitoring at the watershed scale.

2011 Work Plan

Many of the financial circumstances that confronted the State of California, the Nation, and the San Diego River Conservancy in 2010 continue to exist. Though a \$11.2 billion Water Bond was approved by the California Legislature, it was removed from the November 2010 ballot and deferred until November 2012 ballot. If enacted, this Bond would provide \$20,000,000 for SDRC projects as well as \$20,000,000 for land and water conservation and restoration projects in San Diego County.

As mentioned earlier, SDRC has encumbered and achieved authorization for its entire allocation of Proposition 40 funds set-aside for the Conservancy at the Natural Resources Agency (\$10,000,000) and has begun to encumber allocations of Proposition 84 funds that had been set-aside in the Fiscal Year 07-08 and 08-09 budgets of the State Coastal Conservancy for San Diego River Conservancy projects and plans. (\$5,985,000).

The Fiscal Year 07-08 funds will require re-appropriation which should occur during the current legislative session these funds should be available at the beginning of FY 2011 -2012. Funds appropriated in the FY 08-09 are presently available.

Proposition 84 Funding		
Year	SDRC Prop84 Set Aside	Remaining Balance
FY '07/08	2,985,000 \$	2,736,062
NOTE: The balance of this funding must be re-appropriated, it will not be available until FY 2011		
FY '08/09	<u>3,000,000</u> \$	<u>1,475,000</u>
Total:	\$	4,211,062

As a consequence, it is possible that \$4,211,062.00 will be available for capital budgeting and fiscal planning for projects included in the 2011 Work Plan. It must be understood that access to these funds is further constrained by protocols and procedures that require review and approval by the Treasurer's Office and the Governing Board of the State Coastal Conservancy.

While I am recommending that to Board continue to observe last year’s objectives, I have dropped the objective regarding evaluation of alternative governance structures, but added a new objective that will places emphasis on establishing a riparian corridor from Lakeside to Mission Trails.

2011 Objectives

- Pursue new and existing funding opportunities, particularly those that might occur from a re-prioritization of current operating and capital programs.
- Examine and develop business practices and processes that promote efficiency and effective operations and service.
- Maintain a commitment to implement the strategic plan and complete projects approved by the Board of Governors and the San Diego River Coalition.
- Continue to pursue a program and or projects that commence implementation of the San Diego River Conservancy Act’s requirement to pursue cultural resource planning within the watershed.
- Collaborate with San Diego Regional Water Quality Control Board (SDRWQCB) on the establishment of projects or programs that are consistent with the strategic plans for both agencies.
- Commence project planning for restoration, trail, habitat, and water quality and flood control projects that connect Mission Trails, Santee, and Lakeside Reaches

Recognizing the funding constraints that confront SDRC the 2011 Work Plan will focus primarily on finishing or building upon earlier investments and projects that connects communities to the river and establishes a riparian corridor that links reaches of the River. 2011 will take establish habitat restoration, water quality improvement and trail development using SDRC’s recent land conservation



Figure 2 Carlton Oaks and Walker Properties, Santee

2011 Work Plan Projects	Description
<p><u>Lakeside, Santee, San Diego Corridor Projects</u> (Mission Trails, Santee, Lakeside Reaches) a) Carlton Oaks b) Walker Property</p>	<p>a) Planning and design services for reclamation habitat improvement, flood and water quality improvements and SDR trail design. CEQA b) Planning and design services for conservation baseline, wetlands delineation, SDR trail alignments</p>
<p>Tributary Canyon (Mission Valley Reach)</p>	<p>Pursue funding for design, permitting and regulatory compliance services needed to finalize design for the project</p>
<p>Serra Museum (Mission Valley and Estuary Reaches)</p>	<p>Develop a historical ecology study, interpretive plan and exhibit design that employs San Diego River as the unifying theme for the Serra Museum.</p>
<p>Watershed Data Collection and Restoration Program (RiverNet) (All Reaches)</p>	<p>Secure funding for the development of a network of sensors, dedicated to monitoring of the environment and water quality</p>

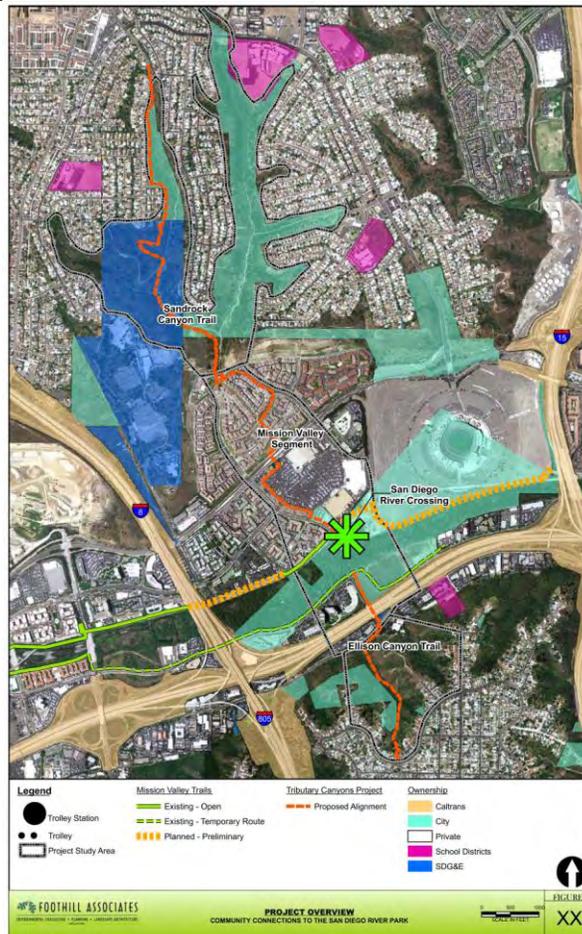


Figure 2 Tributary Canyons, Mission Valley

San Diego River Coalition /2011 Work Plan

The primary goals and objectives of the 2009 and 2010 Work Plans for the San Diego River Conservancy has been to pursue and secure new and existing funding opportunities to implement the strategic plan and complete the projects approved by the Board of Governors.

Presently, all of the capital projects the governing board has endorsed can be found in the Work Plans of the San Diego River Coalition including 2011. If SDRC should secure funding beyond or in addition to that which is necessary to complete its approved projects, staff would select projects for the Board's consideration that are delineated in the First Tier of the Coalition's Work Plan.

As a consequence, I have included the Coalitions Work Plan as an appendix to SDRC's.

2011 work plan final

SAN DIEGO RIVER TRAIL SYSTEM					
ID	Priority	Title	Type	Description	Estimated Cost
1.18.1	1	El Capitan Reservoir	Feasibility	Conejos Creek to Reservoir Boat Ramp and community connections	\$100,000
1.19.3	1	Hanson Pond	Construction	Multi-Use Earthen Trail from El Monte Road to Collwood	\$2,000,000
1.20.3	1	Mast Park West to W.Hills Parkway	Construction	Multi-Use Trail from Mast Park West connecting to W. Hills Parkway	\$1,500,000
1.1.3	1	Stadium to Fenton Parkway	Construction	Paved Trail from Stadium to existing trail at Fenton Parkway	\$600,000
1.2.3	1	West River Crossing	Construction	Paved Trail from Sefton Field to Friars Road connecting YMCA	\$1,000,000
1.3.3	2	Channel Road Gap	Construction	Multi-Use Earthen Trail from Channel Road to existing trail at Highway 67 includes acquiring easement from private land owner	\$175,000
1.4.1	2	Forester Creek Connection	Feasibility	Explore opportunities for trail connection between Forester Creek Bike Path and River Trail	\$50,000
1.5.3	2	Sefton Park to AAA Trail	Construction	Conduct improvements to complete missing gap	TBD
1.6.3	2	Mission Valley Greenway Crossing	Construction	Build bridge to cross roadway over Qualcomm Way on south side of river as demonstration for other FSDRIP crossings	TBD
1.7.3	3	Mission Valley Crossing	Construction	Construct Bridge for crossing between Stadium/Library and Camino del Rio S.	TBD
1.8.3	3	El Monte Valley	Construction	Class 2 Bike Lanes from Reservoir to Hanson Pond	TBD
1.9.3	3	Grantville Corridor	Construction	Multi-use paved trail from MTRP to Stadium	TBD
1.10.3	3	Rim to Rim Trail	Construction	Multi-Use Trail from Normal Heights to Camino del Rio N and Ruffin Canyon to River Trail	TBD
1.11.3	3	805 Gap	Construction	Build culvert crossing to connect River Trail under 805	TBD
1.12.3	3	West Mission Valley Trail	Construction	Multi-Use Paved Trail from West River Crossing to Fashion Valley Road.	TBD
1.13.3	3	Pacific Highway Connection	Construction	Create paved multi-use connection from Pacific Highway to Friars Road.	TBD
1.14.1	3	El Monte Valley Trail Plan	Study	Earthen Trail System in Valley	TBD
1.15.3	current	Cedar Creek Falls	Construction	Trail to Cedar Creek Falls and River Trail from Thornbush and Saddleback	Funded
1.16.3	current	River Trail at SR163	Construction	Paved trail under 163 on north side of river completing gap in trail	Funded
1.10.1	current	Rim to Rim Trail	Feasibility	Explore feasibility of earthen trail from Ruffin Canyon to Normal Heights	Funded
1.7.1	current	Mission Valley Crossing	Feasibility	explore feasibility of multi-use trail crossing (bridge) near Stadium	Funded
1.17.3	current	Mast Park West	Construction	Multi-Use Trail through Mast Park West	Funded
				TOTAL	\$5,425,000

2011 work plan final

PARK IMPROVEMENTS					
ID	Priority	Title	Type	Description	Estimated Cost
2.1.1	1	Old Town Center	Planning		\$200,000
2.2.1	1	Estuary Center	Planning		\$100,000
2.3.3	1	Estuary Bench and Signage Program	Construction		\$125,000
2.4.3	1	Discovery Center at Grant Park	Construction		\$6,300,000
2.5.1	2	Camping Facilities Assessment	Planning		\$50,000
2.6.1	2	Eagle Peak Preserve Facility	Planning		\$150,000
2.7.1	2	Hanson Pond Facility	Planning		\$150,000
2.8.1	2	Heritage Museum	Planning		\$75,000
2.9.3	2	Gateway Project - Murphy Canyon Road	Construction		\$125,000
2.2.3	3	Estuary Center	Construction		TBD
2.10.3	3	Lakeside Nature and Culture Center	Construction		TBD
2.6.3	3	Eagle Peak Preserve Facility	Construction		TBD
2.11.3	3	Stadium River Park	Construction		TBD
2.7.3	3	Hanson Pond Facility	Construction		TBD
2.12.3	3	Tierrasanta Blvd. Overlook	Construction		TBD
2.14.3	3	Old Mission Dam Maintenance Project	Implementation		TBD
2.15.3	3	Lakeside Science Field Station	Construction		TBD
2.17.1	3	Ruffin Canyon Education Station	Study		TBD
2.16.1	current	Mission Valley Trail Safety Issues	Study	Technical Grant	\$0
				TOTAL	\$7,275,000

2011 work plan final

WATER QUALITY					
ID	Priority	Title	Type	Description	Estimated Cost
3.1.3	1	Remove Trash and Debris	Implementation	Document and Remove Debris and establish ongoing management program	100,000
3.2.1	2	Map Hydromofications	Study	Document Hydromodifications to major tributaries and connections to urban canyons	TBD
3.3.1	2	El Monte Valley Restoration	Study	Continue EIR Process	TBD
3.4.1	2	Estuary Model	Study	Conduct sediment transport study to determine health and management strategy	TBD
3.5.1	2	Monitoring Program Expansion	Study	Expand Data Integration and monitoring programs	TBD
3.6.1	2	Determine Watershed Effective Boundaries	Study	Stormwater is being pumped into watershed. This needs to be mapped to determine effective watershed boundaries	TBD
3.7.1	2	Tributary Pre-Treatment	Study	Determine opportunities for runoff pre-treatment prior to entering main stem of river	TBD
3.8.1	2	Hanson Pond	Study	Examine oportunities to re-engineer pond	TBD
3.9.1	2	Develop Action Plan to Remove Hydromodifications	Study	Based upon Hydromodification Study	TBD
3.10.1	2	SD Mission Road Bridge	Study	Study benefits of all-weather crossing	TBD
3.3.3	3	El Monte Valley Restoration	Construction	Implement recommendations of study	TBD
3.8.3	3	Hanson Pond	Construction	Implement recommendations of study	TBD
3.12.3	3	Kumeyaay Lake Berm Restoration and Dredging	Construction		TBD
3.9.3	3	Implement Hydromodification Removal Strategy	Construction	implement recommendations of Action Plan	TBD
3.13.1	3	Mission Valley Aquifer Study	Study	Study opportunities for improving water quality within Mission Valley aquifer	TBD
				TOTAL	100,000

2011 work plan final

HABITAT RESTORATION & ENHANCEMENT					
ID	Priority	Title	TYPE	Description	Estimated Cost
4.1.3	1	Mission Valley Preserve	Implementation	Treat Palms and Re-Growth	150,000
4.2.3	1	El Capitan Reservoir	Implementation	Remove Arrundo from Buffer Area around Reservoir	75000
4.3.3	2	Stadium Segment	Implementation	Remove Invasives	TBD
4.4.3	2	City of San Diego at Carlton Hills GC	Implementation	Complete Removal of Invasives	TBD
4.5.1	2	Caltrans at I15	Study	Remove invasives	TBD
4.6.1	2	Mast Park West	Study	Remove Invasives	TBD
4.7.1	2	Sefton River Park	Study	Remove Invasives. Complete work after Mission Valley West River Crossing	TBD
4.8.3	2	Estuary	Implementation	Remove invasives	TBD
4.9.3	2	County of San Diego Property in Santee	Implementation	Remove Invasives	TBD
4.10.1	2	Crowne Plaza Riparian Area	Study	Work with Property Owners to Remove Invasives	TBD
4.11.1	2	El Monte Valley - Upper	Study	Remove Invasives from Public Property below El Capitan Dam	TBD
4.12.1	3	Cedar Falls to El Capitan Reservoir	Study	Work with Land Owners to Map Invasives and Develop Action Strategy as access is allowed	TBD
4.13.1	3	RCP Property	Study	Work with Property Owners to Remove Invasives	TBD
4.14.1	3	El Monte Valley - Middle	Study	Work with Property Owners to Remove Invasives	TBD
4.15.1	3	Chocolate Creek	Study	Work with Property Owners to Remove Invasives along identified Wildlife Linkage	TBD
4.16.1	3	MidWest TV Riparian	Study	Work with Property Owners to Remove Invasives	TBD
4.17.1	3	Superior Riparian	Study	Work with Property Owners to Remove Invasives	TBD
4.18.1	3	Private Property east of 805	Study	Work with Property Owners to Remove Invasives	TBD

2011 work plan final

HABITAT RESTORATION & ENHANCEMENT					
ID	Priority	Title	TYPE	Description	Estimated Cost
4.19.1	3	805 to Qualcomm Way	Study	Work with Property Owners to Remove Invasives	TBD
4.20.1	3	Major Tributaries	Study	Map Major Tributaries and develop action plan as needed	TBD
4.21.3	3	Estuary Cobble Project	Implementation	Recontour area near I-5 and re-create appropriate habitat	TBD
				TOTAL	\$225,000

2011 work plan final

Land Acquisition					
ID	Priority	Title	Type	Description	Estimated Cost
5.1	1	River Parkway	Acquisition	Acquire public access through easement or fee title acquisition of the river parkway area as opportunities are made available	TBD
5.2	2	Watershed	Acquisition	Protect lands for the following: 1) Wildlife Corridors to River Corridor; 2) Reservoir and Stream Buffers; 2) Trail Access; 3) Viewshed Protection; 4) Continuity of Public Lands	TBD
5.3	2	Headwaters Protection Program	Acquisition	Protect identified lands near El Capitan Reservoir and the Upper San Diego River Gorge for 1) Wildlife Corridors to River Corridor; 2) Reservoir Buffer; 2) Trail Access; 3) Viewshed Protection; 4) Continuity of Public Lands	\$2,809,000
5.4	2	Famosa Slough Additions	Acquisition	Acquire 2 parcels to add to Famosa Slough	TBD

Note:

a.b.1 = planning or study

a.b.2 = permitting

a.b.3= construction/implementation

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: **8**

SUBJECT: **EXECUTIVE OFFICER'S REPORT**

The following topics may be included in the Executive Officers Report. The Board may take action regarding any of them:

FY2011-2012 Budget Hearings
Proposition 40 & 84 Project Status
SANDAG/ Environmental Mitigation Program Land Management Grant
San Diego River Trail: Status of Gaps Analysis
Carlton Oaks Golf Course
May Meeting – Field Trip to River Gorge Trail – Cleveland National Forest?

State of California
San Diego River Conservancy

EXECUTIVE OFFICER'S SUMMARY REPORT
Meeting of March 3, 2011

ITEM: 9

SUBJECT: **ADJOURNMENT**