

Table 1. Summary of COBCPs by Program, Funding Source, and Total Funding Request

SDRC Program Number and Name	COBCP Number and Title	COBCP Priority	Approx Prop 40 Fund Request	Approx General Fund Request	Approx Bond Funds Request	Approx ELPF / Special Funds Request	Federal Trust Authority Request	Reapprop of Remaining R. Parkway Funds after 06 /30/07	General Fund Loan Amount Request	Approximate Total Program Funding Needed
1. Land Conservation	07/08:01 Land Conservation	1	Prop 40 Ag Lands \$1.4 Million	\$.6 Million	\$.25 Million	\$.25 Million	—	—	—	\$2.5 Million
2. Recreation & Education	07/08:02 Recreation & Education	3	—	\$.25 Million	\$.25 Million	\$.25 Million	—	—	—	\$.75 Million
3. Natural & Cultural Resources Preserv & Restoration	07/08:03 Cultural & Historical Resources Preserv & Restoration	2	Prop 40 Historical and Cultural Resources \$1.6 Million	\$.4 Million	\$.25 Million	\$.25 Million	—	—	—	\$2.5 Million
4. Water Quality & Natural Flood Conveyance	07/08:04 Water Quality & Natural Flood Conveyance	4	Prop 40 Beaches, Watershed, & Water Quality \$569,000	—	—	—	—	—	—	\$.5 Million
—	07/08:5 Federal Trust Fund Authority	5	—	—	—	—	1.2 Million	—	—	—
—	07/08:6 Prop 40 River Parkway	6	—	—	—	—	—	Up to \$7.8 Million	—	—
—	07/08:7 General Fund Loan	7	—	—	—	—	—	—	Up to \$5 Million	—
Total	—	—	\$3.5 Million	\$1.25 Million	\$.75 Million	\$.75 Million	—	—	—	\$6.25 Million