

**SAN DIEGO RIVER CONSERVANCY PROPOSITION 1 SUMMARY**

**May 14, 2020**

**The Water Bond of 2014 - "The Water Quality, Supply, and Infrastructure Improvement Act of 2014"**

**ROUND 1**

<b>Organization Name</b>	<b>Board Approval</b>	<b>Project Description</b>
City of Santee	\$1,233,000.00	Mast Park - 2012 Master Plan Update
San Diego State Univ.-SDSURF-SERG	\$500,396.00	Alvarado Creek invasive removal and control (SDSU)
County of San Diego	\$197,400.00	Stormwater capture devices - San Diego County
San Diego Canyonlands	\$42,300.00	Rueda Canyon invasive control and restoration (Phase 1)
City of San Diego	\$540,000.00	Land Acquisition - El Monte Valley (Lakeside, CA)
The San Diego River Park Foundation	\$131,904.00	Aeration device in lower San Diego River
The San Diego River Park Foundation	\$355,000.00	Land Acquisition - Temescal Creek (Julian, CA)
<b>Total (FY 15/16)</b>	<b>\$3,000,000.00</b>	

**ROUND 2**

<b>Organization Name</b>	<b>Board Approval</b>	<b>Project Description</b>
City of San Diego	\$435,000.00	Land Acquisition - El Monte Valley
City of Santee	\$686,900.00	San Diego River trash removal and water quality enhancement
San Diego Canyonlands	\$420,453.00	Rueda Canyon invasive control and restoration (Phase 2)
Lakeside's River Park Conservancy	\$649,637.10	Sycamore Creek invasive control and restoration
City of Santee	\$256,665.60	Walker Preserve habitat restoration and erosion control
The San Diego River Park Foundation	\$271,762.96	Mission Valley Preserve invasive control and restoration
<b>Total (FY 16/17)</b>	<b>\$2,720,418.66</b>	

**ROUND 3**

<b>Organization Name</b>	<b>Board Approval</b>	<b>Project Description</b>
San Diego State Univ.-SDSURF-SERG	\$946,127.00	Alvarado Creek invasive removal & post fire restoration (Smoke Tree HOA)
City of San Diego	\$382,513.00	Chaparral Canyon invasive removal and restoration
<b>SubTotal (FY 18/19)</b>	<b>\$1,328,640.00</b>	



The Conservancy received 10 concept proposals requesting approximately \$10,400,000. The proposals are currently under review by the evaluation team. Once the Conservancy provides feedback to applicants, staff will set up site visits for proposed project. Due to current circumstances, the Conservancy will extend the final application due date from **June 15, 2020 to August 28, 2020**

Prop 1 overview

Funds awarded to date approx. \$9,500,000

Round 5 (in progress) \$2,500,000

Remain Bond Funds: approx. \$4,000,000