

Proposition 1 Grant Program Summary

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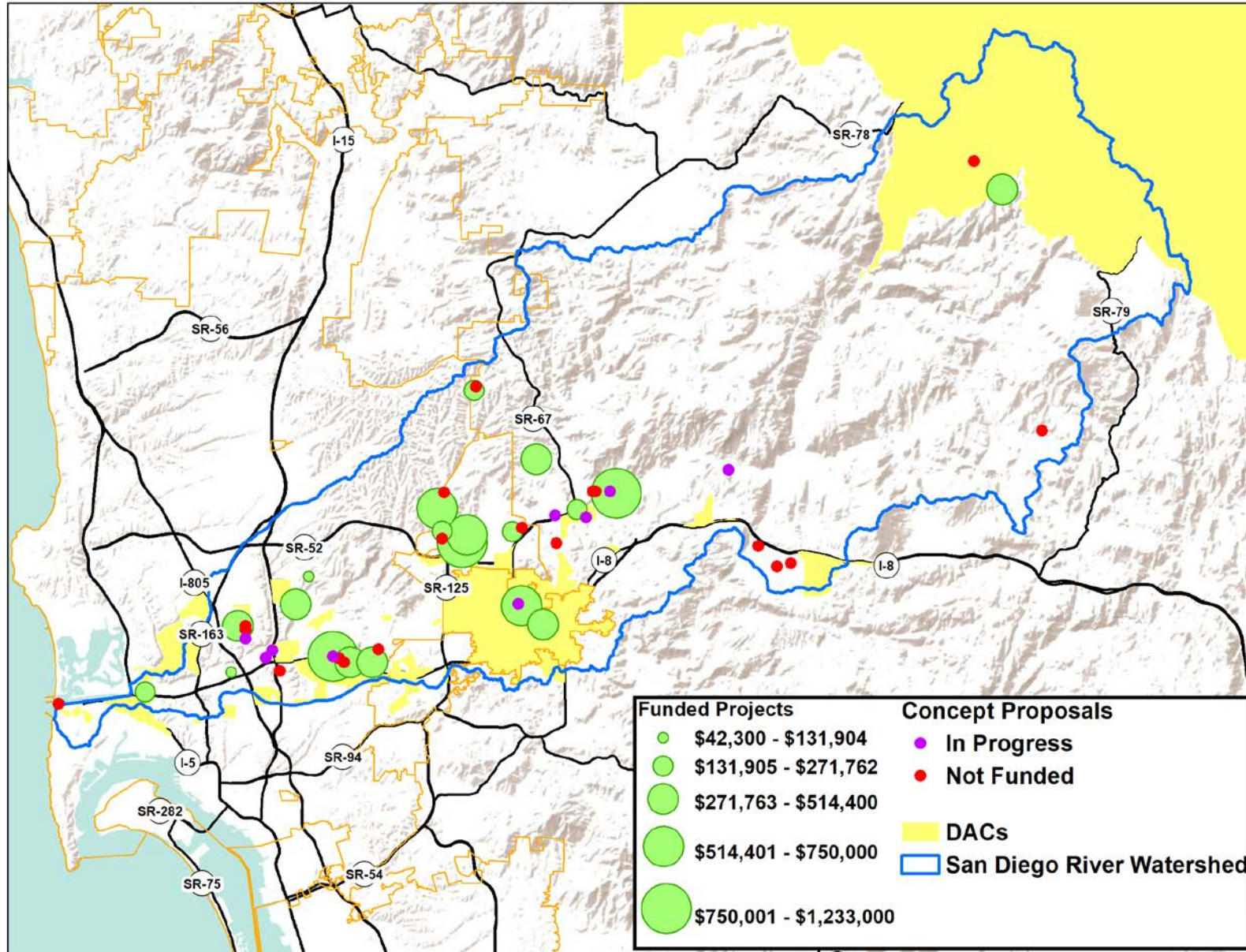


Proposition 1: The Water Quality, Supply, and Infrastructure Improvement Bond Act of 2014



- \$17 million allocation to the Conservancy
 - \$340,000 statewide bond cost
 - \$850,000 program delivery
- Overall \$15.8 million available for project implementation
- Approximately \$4 million available for Round 5 and Round 6
- To date, the Conservancy has received 52 Concept Proposals requesting > \$36 million

Proposition 1: Concept Proposals to Date



Projects Approved by the Governing Board

- 20 Grants awarded to date
 - 12 native habitat restoration projects
 - 7 in City of San Diego
 - 3 in City of Santee
 - 2 San Diego County (Lakeside & Julian)
 - 5 water quality improvement projects
 - 2 in City of El Cajon
 - 1 in City of Santee
 - 1 in City of San Diego
 - 1 in San Diego County (Lakeside)
 - 2 conservation acquisitions
 - El Monte Valley
 - San Diego River Headwaters
 - 1 Multi-benefit project
 - City of Santee Mast Park Update



Approved Projects – Additional Information

- 6 projects are located in a Disadvantaged Community (DAC)
- 112 acres conserved (2 acquisitions)
- 120 acres invasive plant removal, native habitat restoration and/or enhancement
- Water quality enhancements of 512 acres
- As of August 2020:
10 projects completed and 10 in progress



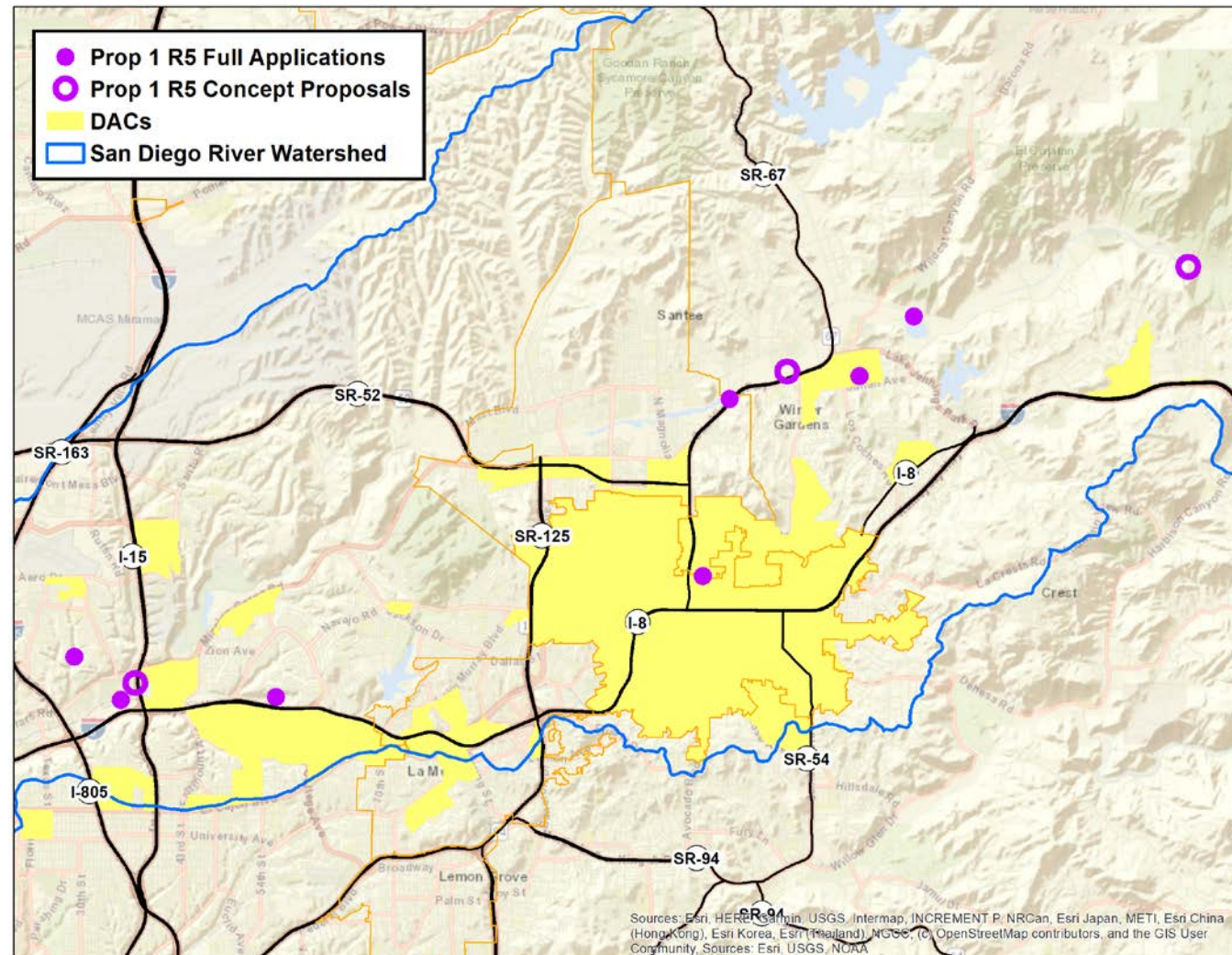
Proposition 1: Round 5

7 Full Application Summaries

- 3 invasive removal and restoration projects (up to 30 acres)
 - El Monte Valley – tamarisk in alluvial floodplain
 - Alvarado Creek – riparian scrub/ woodland
 - Ruffin Canyon – riparian/ upland habitat
- 3 water quality enhancement projects potentially treating up to 30 acres
 - Los Coches Creek, Lakeside - wetland bioswale infiltration
 - Lindo Lake East Basin Improvements
 - Broadway Creek Trash Capture Device
- 1 Multi-benefit project (up to 51 acres)
 - San Diego State University Mission Valley Riverpark includes active-passive space with bioretention/bioswales

Proposition 1: Round 5

7 Full application Locations



Questions?

